

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53 Rev. 06/15

Sport (check on	e) Baseball Basketball x Field Hockey	Soccer	Softball	Volleyball	
REGION#	2 BOYS x or GIRLS				
Held at Pul	aski County High School	Dates _ Feb 28, March 1, 5, 6			
Part A REVEN	NUE ITEMS	Price(s)	Receipts	Totals	
Ticket	Sales	\$6.00	\$30,426		
Broado	· ·	_			
Sponso		-			
Band E			\$900		
TOTAL	. REVENUE (1)			\$31,326	
Part B EXPEN	ISE ITEMS		Expenses		
Game	Officials		\$2,310		
Trophie	es		\$569.50		
Travel	for Participating Teams		NA		
	temized Expenses approved in advance by majority				
	schools in tournament (provide separate listing or list		\$5,819.75		
	k of this form)				
TOTAL	EXPENSES (2)			\$8,699.25	
Part C Net Pro	ofit (Part A (1) minus Part B (2) total)			\$22,626.75	
Part D Allowa	nce to Host School - Maximum 15% for rental and		\$3,394.01		
incider	tal expenses unless otherwise approved by majority				
vote					
Part E Profit S	Subject to Division by Schools (Part C minus Part D)			\$19,232.74	
Part F Amour	t set aside for non participating schools by vote of		NA		
ALL so	hools per Constitution Article VII, Section 2				
Part G Amour	t to be Divided Among Participating Schools (Part E			\$19,232.74	
minus				,	
LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E					

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
KSD	\$133.56		East Jessamine	\$133.56		Danville	\$1,068.48
McCreary Central	\$133.56		Burgin	\$133.56		Pulaski County	\$2,136.96
Rockcastle County	\$133.56		12 <sup>th</sup> Region Coaches Association	\$1,068.48		Somerset	\$2,136.96
Casey County	\$133.56		Wayne County	\$1,068.48		Mercer	\$3,205.44
Lincoln County	\$133.56		West Jessamine	\$1,068.48		Southwestern	\$5,342.40
Garrard County	\$133.56		Boyle County	\$1,068.48			

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	996
2	1115
3	1852
4	1108
5	
6	
7	
Total	5,071

Brian Miller	Pulaski County High	270-378-2480
MANAGER	SCHOOL	DAYTIME PHONE

Trainer/Medical		
Tournament Manager		
Gate Workers	(4 gates) 8 workers and 2 volunteers	\$1950
Security		\$700
Parking/ Clean (	ир	\$400
Nets/books		\$25
Clock Keeper		\$175
PA Announcer		\$175
Bookkeeper		\$175
Passes/Signs		\$80

## Meals:

Papa John's (\$480.00)

Firehouse (\$54.75)

Subway (\$445)

Ruckels (\$360.00)

Total: \$5,819.75